



**DEPARTMENT OF THE NAVY**  
BASE REALIGNMENT AND CLOSURE  
PROGRAM MANAGEMENT OFFICE SOUTHEAST  
P. O. BOX 190010  
2155 EAGLE DRIVE  
NORTH CHARLESTON, SC 29419-9010

11101  
Ser BPMOSE jea/0020  
20 Apr 06

Roberto Mendez  
Executive Director  
Portal del Futuro Authority  
PO Box 362350  
San Juan, PR 00936-2350

Mr. Mendez,

In order to clarify our discussions about the eligible use and scope of Economic Development Conveyances (EDC), which have been the subject of some public discussion in Puerto Rico, it is helpful to keep in perspective the applicable regulations and parameters. The Navy is required to evaluate all EDC applications in accordance with specific Department of Defense regulations, one of which is that the property must be used for job generating activities. Accordingly, the Navy does not favorably consider EDC applications that include significant residential use. Additionally, under the law, only a Local Reuse Authority (LRA), formally recognized by the Office of Economic Adjustment, is eligible to acquire property via an EDC. Your office is that recognized Authority for the Department of Defense.

We believe it is important for property the size of the former Naval Station Roosevelt Roads to have a balanced conveyance mechanism approach. Thus it is appropriate to have a combination of transfers to other Federal agencies, public benefit conveyances to support public needs, an EDC to foster job creation and public sale. As you know, this is exactly what the Navy is working towards with the LRA for Roosevelt Roads. If you have any other questions regarding the EDC, or any other issues, please feel free to contact me at any time.

Sincerely,

A handwritten signature in cursive script that reads "James E. Anderson".

James E. Anderson  
Director  
Navy BRAC PMO SE

**Grant Summary**

May 2006 to April 2007

<b>I - Salaries, Fringe Benefits and Others</b>	<b>Grant</b>	<b>Federal</b>	<b>Local</b>
Executive Director	116,517.00	116,517.00	
Deputy Director- Starting from June 1, 2006	60,895.00	60,895.00	
Financial Director	75,925.00	75,925.00	
Admin Assistant	33,000.00	33,000.00	
Fringe Benefits	88,667.00	88,667.00	
<b>Subtotal</b>	<b>375,004.00</b>	<b>375,004.00</b>	
<b>II - Public Services &amp; Utilities</b>			
Cellular Phones	3,473.00	3,473.00	
Telephone Charges-Commercial Line	1,709.00	1,709.00	
Facsimile Line	1,096.00	1,096.00	
Internet Service	1,584.00	1,584.00	
Power and Electric Authority pro rata Share	6,000.00	6,000.00	
<b>Subtotal</b>	<b>13,862.00</b>	<b>13,862.00</b>	
<b>III - Purchased Services</b>			
Printing and binding	5,000.00	5,000.00	
Insurance	15,000.00	15,000.00	
Disbursement service	12,000.00	12,000.00	
<b>Subtotal</b>	<b>32,000.00</b>	<b>32,000.00</b>	
<b>IV - Transportation &amp; TC</b>			
Mileage Within Puerto Rico	3,000.00	3,000.00	
Travel	7,500.00	7,500.00	
<b>Subtotal</b>	<b>10,500.00</b>	<b>10,500.00</b>	
<b>V - Professional Services</b>			
Translation services	2,500.00	2,500.00	
Community Relations Consulting	96,000.00	71,000.00	25,000.00
Stormwater Planning	150,000.00	115,000.00	35,000.00
Water & Waste Water Planning	125,000.00	100,000.00	25,000.00
Master Transportation Plan	60,000.00	50,743.00	9,257.00
<b>Subtotal</b>	<b>433,500.00</b>	<b>339,243.00</b>	<b>94,257.00</b>
<b>VI - Other expenses and costs</b>			
Conference Fees	3,600.00	3,600.00	
<b>Subtotal</b>	<b>3,600.00</b>	<b>3,600.00</b>	
<b>VII - Public Outreach</b>			
Newsletter	45,000.00	45,000.00	
Internet Page	5,000.00	5,000.00	
Press Releases and Press Conferences	10,000.00	10,000.00	
Visuals	2,000.00	2,000.00	
Public Announcements-Radio	10,000.00	10,000.00	
<b>Subtotal</b>	<b>72,000.00</b>	<b>72,000.00</b>	
<b>VIII - Office Supply</b>			
Office Supplies	2,000.00	2,000.00	
<b>Subtotal</b>	<b>2,000.00</b>	<b>2,000.00</b>	
<b>Total</b>	<b>942,466.00</b>	<b>848,209.00</b>	<b>94,257.00</b>

# Parcel Index Map

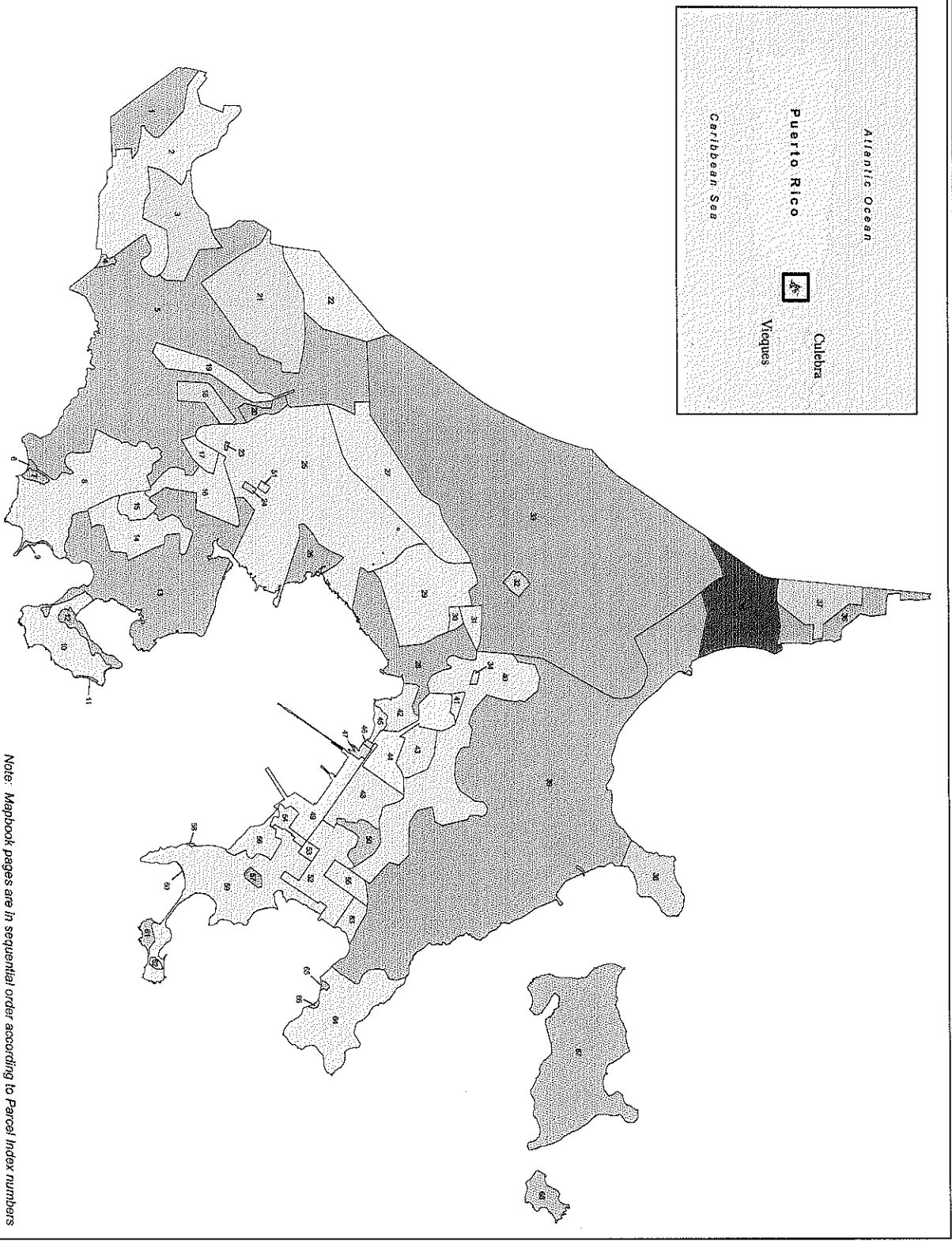
**Planning Zones**

[Pattern]	Airport
[Pattern]	Culebra Beach North
[Pattern]	Culebra Beach South
[Pattern]	Conservation
[Pattern]	EDC
[Pattern]	Industrial
[Pattern]	Off-Campus
[Pattern]	Health Clinic
[Pattern]	Homeless Provider
[Pattern]	Hospital
[Pattern]	Port
[Pattern]	State
[Pattern]	Water Treatment



1 inch equals 0.60 miles  
November 30, 2005

Note: Mapbook pages are in sequential order according to Parcel Index numbers



# NAVAL STATION ROOSEVELT ROADS CONVEYANCE DETAIL - PBC & EDC

PARCEL ID	PARCEL NAME	METHOD OF CONVEYANCE	ACRES ESTIMATE	PBC / EDC APPLICATION DATE	ACRES SURVEYED	SURVEY COMPLETION DATE	PLANNED DISPOSAL DATE	ACTUAL DISPOSAL DATE	FUTURE OWNER	LRA REUSE ZONE	PLANNED REUSE
1	Conservation 1	PBC - Recreation	94.444	7/31/2006		8/31/2006	11/15/2006		PR DNR	9A-9	Conservation Parcel
4	Bundy WWTP	EDC	3.948	8/31/2006		7/14/2006	10/31/2006		LRA	10-2	WWTP
5	Conservation 2	PBC - Recreation	891.499	7/31/2006		8/31/2006	11/15/2006		PR DNR	9C-29	Conservation Parcel
6	Capohart WWTP	EDC	1.853	8/31/2006		7/14/2006	10/31/2006		LRA	10-3	WWTP
7	Conservation 3	PBC - Recreation	6.003	7/31/2006		8/31/2006	11/15/2006		PR DNR	9C-4	Conservation Parcel
9	Conservation 4	PBC - Recreation	2.469	7/31/2006		8/31/2006	11/15/2006		PR DNR	9D-8	Conservation Parcel
11	Conservation 5	PBC - Recreation	7.048	7/31/2006		8/31/2006	11/15/2006		PR DNR	9D-10	Conservation Parcel
12	Conservation 6	PBC - Recreation	18.443	7/31/2006		8/31/2006	11/15/2006		PR DNR	9D-16	Conservation Parcel
13	Conservation 7	PBC - Recreation	381.255	7/31/2006		8/31/2006	11/15/2006		PR DNR	9C-27/9C-17	Conservation Parcel
20	Water Treatment Plan	EDC	14.395	8/31/2006		7/14/2006	10/31/2006		LRA	10-1	Water Treatment Plan
23	Homeless Housing	PBC - Homeless Assistance	0.752	TBD	0.752	Complete	12/1/2006			4B-3	Housing for Homeless
24	Veteran's Health Clinic	PBC - Health Care	2.214	9/30/2006	2.365	Complete	12/1/2006		DTOP / VA	4B-1	Veteran's Health Clinic
26	Conservation 8	PBC - Recreation	42.934	7/31/2006		8/31/2006	11/15/2006		PR DNR	9D-18	Conservation Parcel
28	Conservation 9	PBC - Recreation	143.177	7/31/2006		TBD	TBD		PR DNR	9E-19	Conservation Parcel
29	University	EDC	175.527	8/31/2006	170.153	Complete	10/31/2006		LRA	4E-1	University Campus
31	Airport	PBC - Airport	1,605.40	8/30/2006		TBD	10/31/2006		PR Port Authority	1A	Airport
34	Fire Station	EDC	2.218	8/31/2006		7/14/2006	10/31/2006		LRA	7F-1	Fire Station
35	Conservation 10	PBC - Recreation	131.109	7/31/2006		Complete	11/15/2006		PR DNR	9I-1	Conservation Parcel
36	Las Matias Beach	PBC - Recreation	67.43	7/31/2006	67.47	Complete	11/15/2006		PR DNR	9I-16	Conservation Parcel
39	Conservation 10	PBC - Recreation	131.109	7/31/2006		Complete	11/15/2006		PR DNR	9I-14	Conservation Parcel
44	Fuel Farm Port PBC	PBC - Port Facility PBC - Port Facility	72.345 59.022	10/31/2006 10/31/2006		12/15/2006 Complete	2/1/2007		PR Port Authority PR Port Authority	6A-2 6C-2	Fuel Depot Port
50	Hospital	PBC - Health Care	27.247	5/31/2006	27.243	Complete	12/1/2006		Serv. Salud Episcopales	6C-1	Hospital
51	Bowling Alley	EDC	0	8/31/2006		7/14/2006	10/31/2006		LRA	99-1	Bowling Alley
52	Science Park	EDC	90.102	8/31/2006	89.906	Draft	10/31/2006		LRA	7A-3	Science Park
57	Forrestal WWTP	EDC	5.514	8/31/2006		9/1/2006	10/31/2006		LRA	7A-4	WWTP
58	Conservation 11	PBC - Recreation	0.535	7/31/2006		10/16/2006	11/15/2006		PR DNR	9G-2	Conservation Parcel
60	Conservation 12	PBC - Recreation	0.246	7/31/2006		10/16/2006	11/15/2006		PR DNR	9C-7	Conservation Parcel
65	Conservation 13	PBC - Recreation	1.461	7/31/2006		10/16/2006	11/15/2006		PR DNR	9E-6	Conservation Parcel
66	Conservation 14	PBC - Recreation	1.066	7/31/2006		10/16/2006	11/15/2006		PR DNR	9H-1	Conservation Parcel
67	Isla Pintero	PBC - Recreation	326.242	TBD		TBD	TBD		PR DNR	9I-12	Conservation Parcel
68	Isla Cabeza de Pairo	PBC - Recreation	28.292	TBD		TBD	TBD		PR DNR	9I-11	Conservation Parcel
	Electrical Utility System	Public / Negotiated Sale	0	TBD			3/1/2007		PREPA		Electrical Utility System
	<b>TOTAL</b>		<b>5539.767</b>								

PBC - Conservation	3320.101
PBC - Health Care	29.461
PBC - Airport	1,605.10
PBC - Port Facility	131.367
PBC - Homeless Assistance	0.752
EDC - Water Treatment	293.557